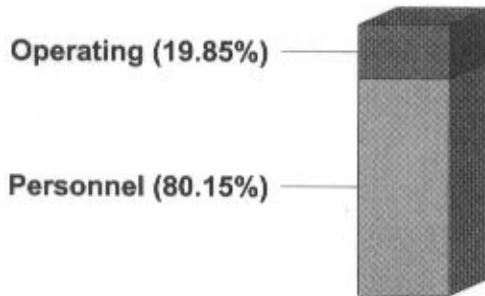


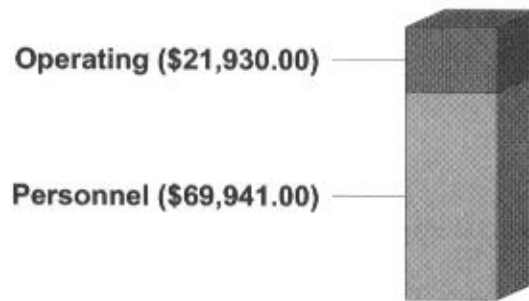
## Library FY 04 Budget

\$741,433



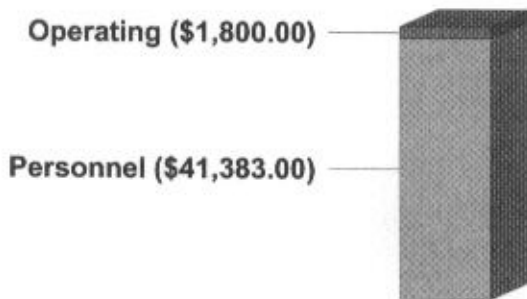
## Library Administration

FTEs = .675



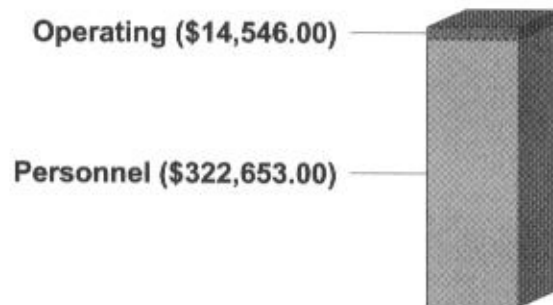
## Children's Programs

FTEs = .592



## Readers' Services

FTEs = 5

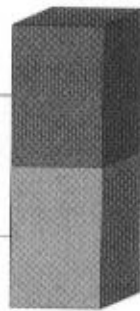


## Book Collection & Catalog Maint

FTEs = 1.411

Operating (\$86,979.00)

Personnel (\$87,240.00)

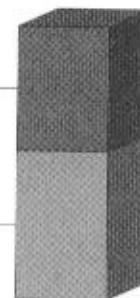


## Periodicals/Newspapers

FTEs = .27

Operating (\$13,768.00)

Personnel (\$16,472.00)

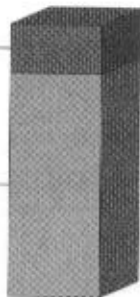


## Bon-book Materials

FTEs = .26

Operating (\$4,146.00)

Personnel (\$19,112.00)



## Outreach

FTEs = .432

Operating (\$3,986.00)

Personnel (\$37,477.00)

